

NEWPORT CITY COUNCIL: CABINET / COUNCIL WORK PROGRAMME

Meeting	Agenda Items	Lead Officer	Next Council?
14-Feb-18	Revenue Budget and Medium Term Financial Plan	HoF	27 Feb 2018: Budget
	Work Programme	DSCM	
14-Mar-18	School Categorisation	CEdO	24 April 2018: Local Wellbeing Plan City Deal Pay and Reward Statement IRP Annual Report
	City Deal		
	Pay and Reward Statement 2018/19	HP&BC	
	WAO Action Plan Update	HP&BC	15 May 2018: AGM
	Draft Violence at Work Domestic Abuse and Sexual Violence (VAWDASV) Strategy	HCFS	
	EAS Business Plan	CEdO	
	Work Programme	DSCM	
18-Apr-18	Improvement Plan Quarter 3 Update	HP&BC	
	Risk Management Strategy	HP&BC	
	Performance Management Strategy	HP&BC	
	Local Wellbeing Plan	HP&BC	
	Work Programme	DSCM	
16-May-18	Items TBC		24 July 2018: Democratic Services Annual Reports
	Work Programme	DSCM	
13-Jun-18	Improvement Plan Quarter 4 Update	HP&BC	Director of Social Services Annual Report Treasury Management Welsh Language Annual Report Strategic Equality Plan Annual Report
	Early Year End PI Analysis	HP&BC	
	Welsh Language Annual Report	HP&BC	
	Strategic Equality Plan Annual Report	HP&BC	
	Capital Outturn	HoF	
	Revenue Outturn	HoF	
	Work Programme	DSCM	
18-Jul-18	Director of Social Services Annual Report	SD - People	11 Sept 2018: Scrutiny Annual Report Standards Committee Annual Report Improvement Plan 2016-18 Review
	Budget Consultation and Engagement Process	HP&BC	
	WAO Action Plan	HP&BC	
	Revenue Budget Monitor	HoF	
	Medium Term Financial Plan	HoF	
	Risk Update		
Work Programme	DSCM		
19-Sep-18	WAO Annual Improvement Report		27 Nov 2018: Treasury Management
	WAO Certificate of Compliance 1		
	WAO Regulatory Fees		
	Treasury Management		
	Work Programme	DSCM	
17-Oct-18	Final Year End Analysis of Pis (All Wales Data)		
	Risk Update		
	Work Programme	DSCM	
14-Nov-18	Education and Pupil Performance Data		

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	WAO Action Plan Update Revenue Budget Monitor Capital Budget Monitor Work Programme	DSCM	
12-Dec-18	Revenue Budget and MTFP: Draft Proposals WAO Certificate of Compliance 2 Work Programme	DSCM	29 Jan 2019: Mayoral Nomination 2019-20 Council Schedule of Meetings Treasury Management Council Tax Reduction Scheme
16-Jan-19	Revenue Budget Monitor Capital Budget Monitor Verified Key Stage 4 and 5 Pupil Outcomes Mid-Year Analysis of Pis Risk Update Work Programme	DSCM	
13-Feb-19	Revenue Budget and MTFP: Final Proposals Work Programme	DSCM	26 Feb 2019: Budget and Medium Term Financial Plan
13-Mar-19	Pay and Reward Statement 2019/20 WAO Action Plan Update EAS Business Plan Work Programme	DSCM	30 April 2019: IRP Annual Report NNDR Rate Relief Pay and Reward Policy
17-Apr-19	Risk Update Work Programme		14 May 2019: AGM
15-May-19	Items TBC Work Programme	DSCM	Future Dates TBC